

DROUGHT MANAGEMENT REPORT
Through June 25, 2008

	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Monthly Savings Goal (to achieve 15% reduction in AF)	1,150	3,500	4,600	5,600	4,200	2,800	1,700	1,600	1,300	1,200	1,600	1,600	1,150	32,000
Savings Goal To-Date (to achieve 15% reduction in AF)	1,150	2,917												4,067
Actual Savings To-Date (AF)	-247	1,179												932
Estimated Reduction (%) based on Actual Savings	-2.3%	5.9%												3.5%
3 Yr Monthly Ave Temp. (°F)	74	77												
2008 Monthly Ave Temp. (°F)	75	84												

Savings Goal to Achieve 15% Reduction - District savings goal for the next 12 months beginning May 13, 2008, is 15% of the average demand over the last 3 years (2005, 2006, and 2007) - a total of 32,000 acre-feet (AF). Because the greatest water savings opportunities occur with outdoor water use during the summer, the goal per month is weighted heavier during the summer months.

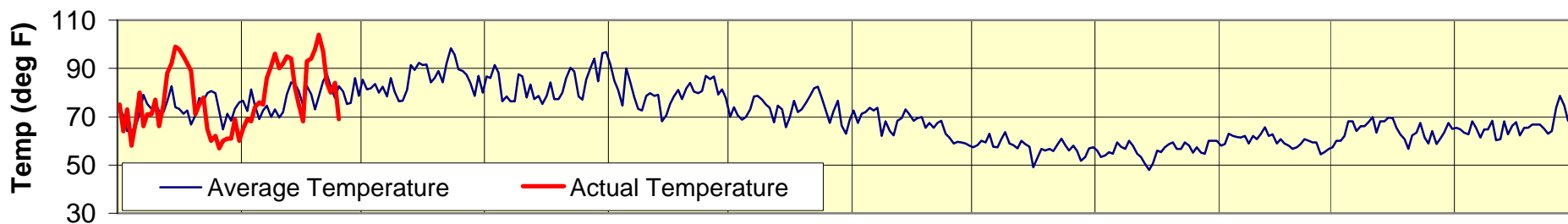
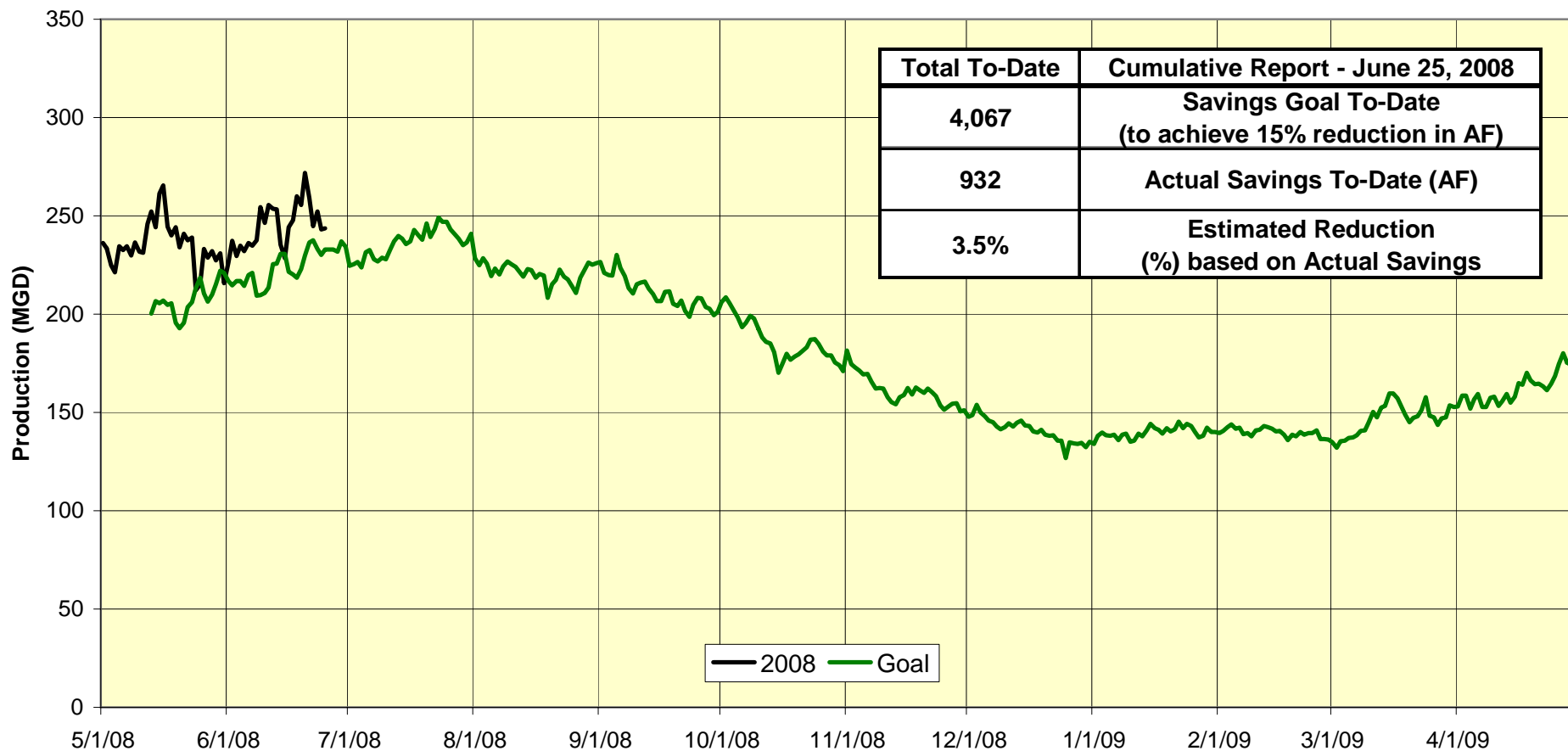
Actual Savings To-Date - the difference between the average production for the month for the last three years (2005, 2006, and 2007) and the actual production for the month. For the current month, the value is the amount to-date in the month. Positive values indicate savings have been achieved.

Estimated Reduction (%) based on Actual Savings - is the percent of savings achieved for the period indicated, proportioned to the savings goal for the period.

3 Yr Monthly Avg Temp - is the average daily high temperature at Lafayette Reservoir for 2005, 2006 and 2007 for the month or month to-date for fractional reporting periods.

2008 Monthly Avg Temp - is the average daily high temperature at Lafayette Reservoir for 2008 for the month or month to-date fractional reporting periods.

Water Production



* Production Goal is the average of actual production in years 2005, 2006, and 2007 reduced by target drought conservation as of May 13, 2008.

** Average Temperature is also the average of actual temperature in years 2005, 2006, and 2007.