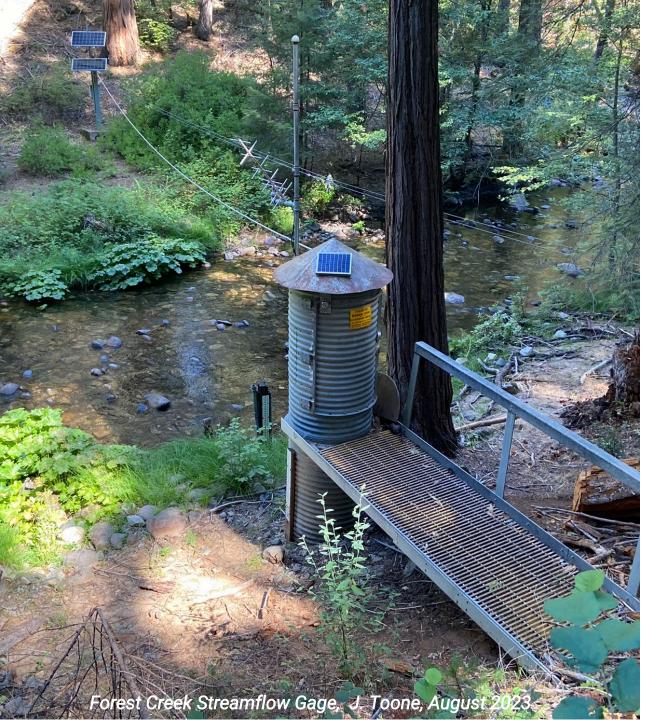


Water Supply Update

Board of Directors February 11, 2025

Roberto C. Cortez, Manager of Water Operations

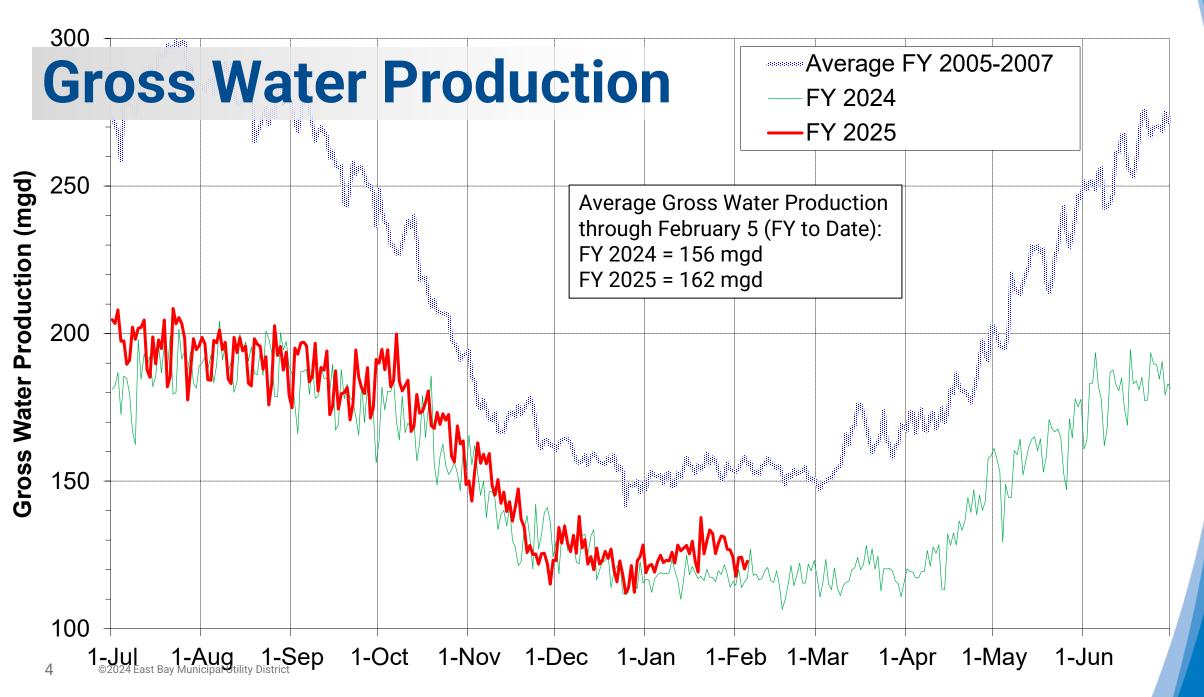


Briefing Topics

- Current Water Supply
- Water Supply Projection









Reservoir Storage

As of 2/5/2025	Current Storage	Percent of Average	Percent of Capacity		
Pardee	177,660 AF	99%	87%		
Camanche	302,160 AF	115%	72%		
East Bay	127,730 AF	100%	85%		
Total System	607,550 AF	107%	79%		

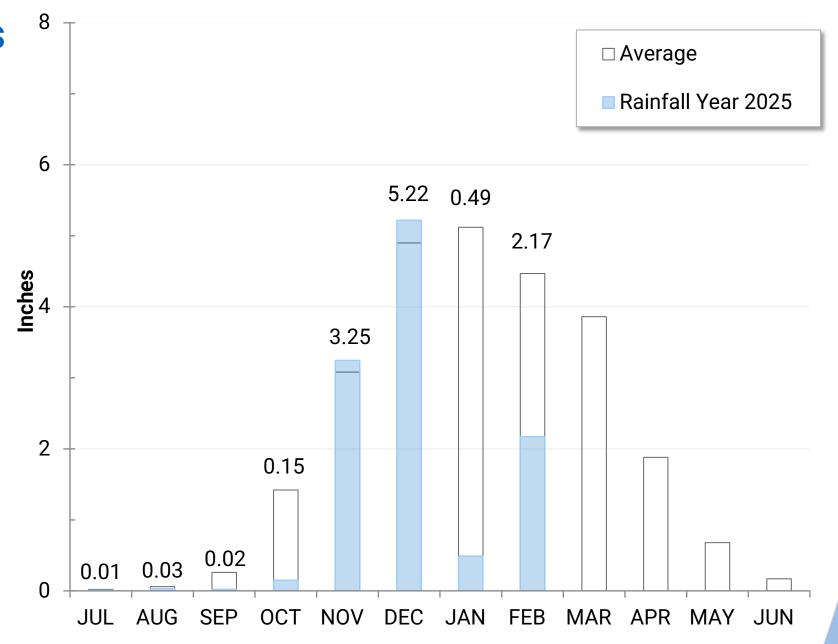


Precipitation as of February 5

East Bay: 11.3" (70% of average)

Weather Station Details

- USL WTP
- Lafayette Reservoir
- Data collected since 1953





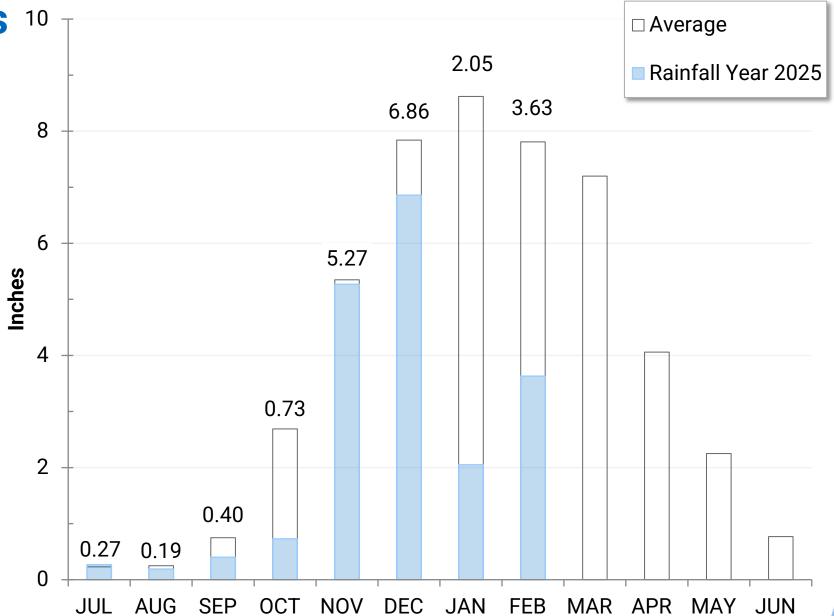
6

Precipitation as 10 of February 5

Mokelumne: 19.2" (70% of average)

Weather Station Details

- Big Trees
- Caples Lake
- Salt Spring Reservoir
- Tiger Creek Power Station
- Data collected since 1930

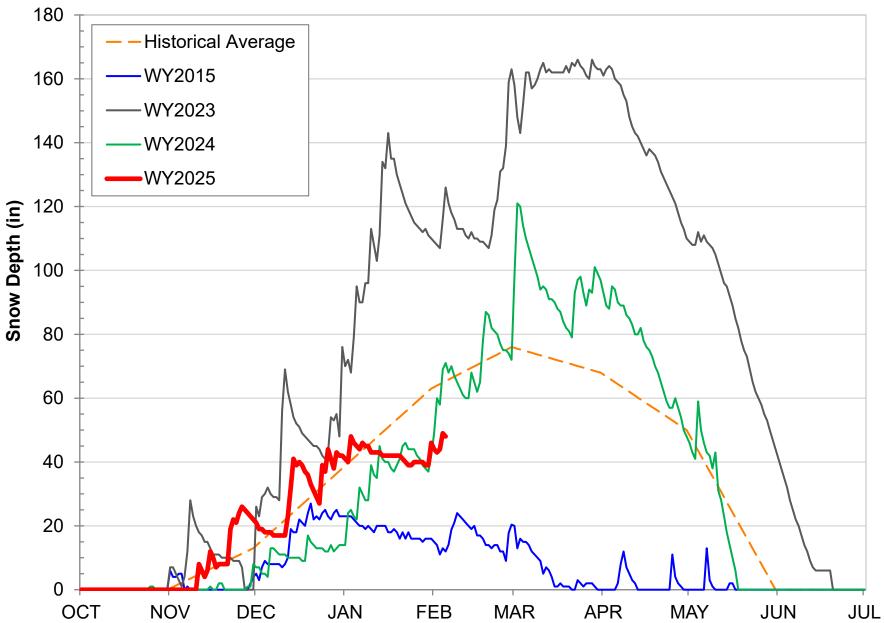




Caples Lake Snow as of February 5

Snow Depth – 48" (73% of average)

Snow Water Content – 13.4" (62% of average)



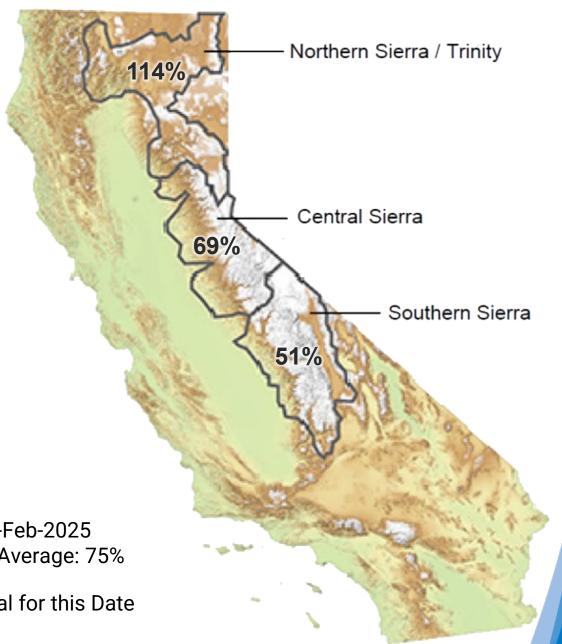




Snowpack as of February 6

Snow Water Equivalent:

69% of Normal in Central Sierra





Data for: 6-Feb-2025 Statewide Average: 75%

% of Normal for this Date

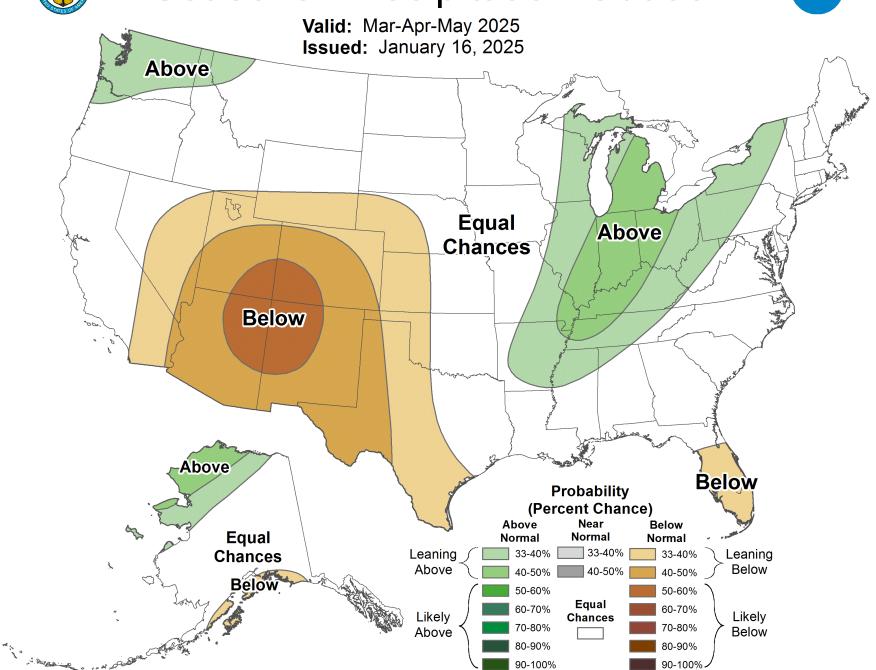






Seasonal Precipitation Outlook

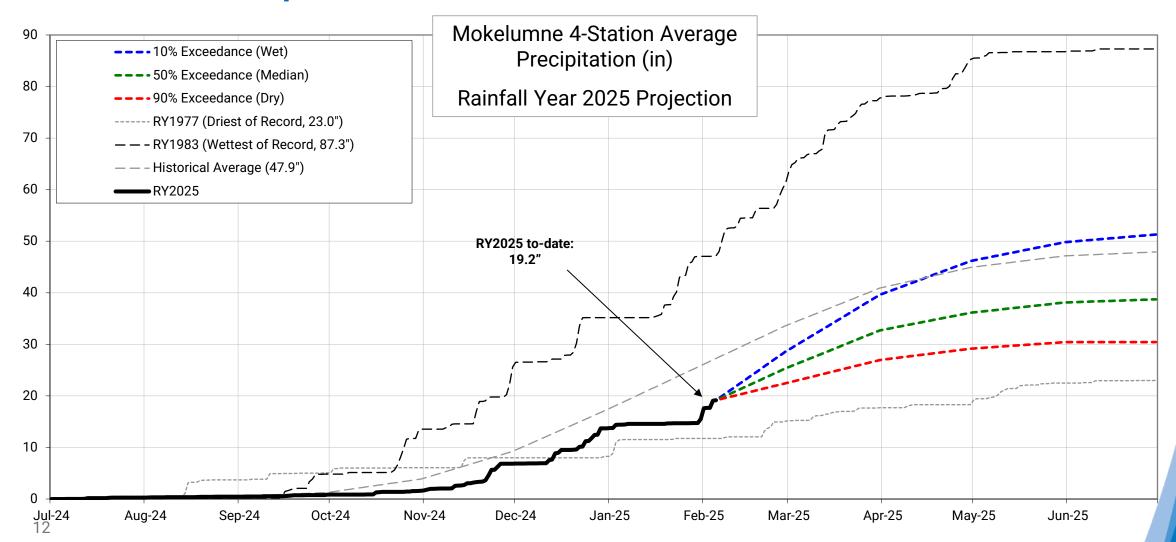






Projected Precipitation

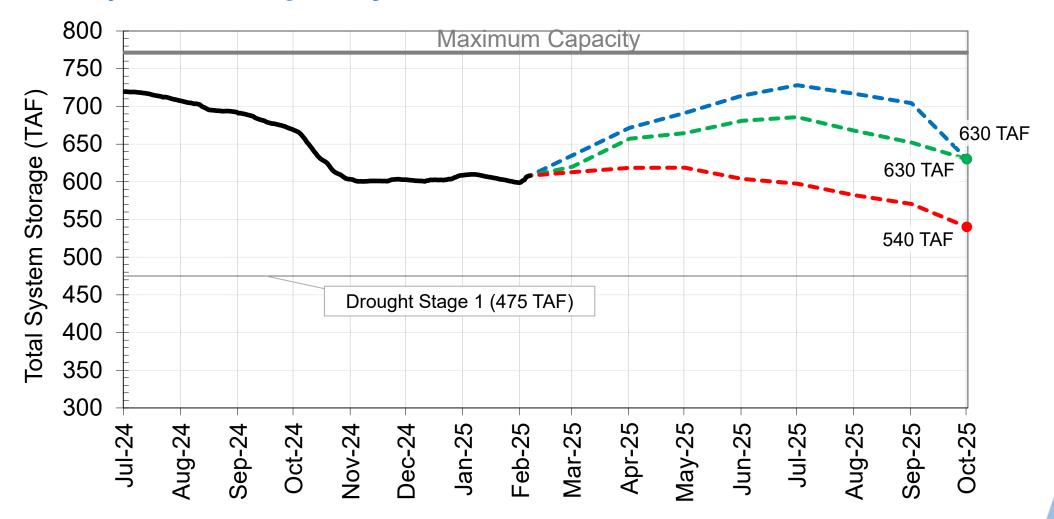
Mokelumne Precipitation Rainfall Year 2025





End of Season Storage

2025 Total System Storage Projections







Questions?



WATER SUPPLY ENGINEERING DAILY REPORT

Wednesday, February 5, 2025

RESERVOIR STORAGE AND ELEVATION

RESERVOIR STORAGE AND ELEVATION											
	WATER SURFACE		STORAGE		MAXIMUM CAPACITY						
	Elevatio	+Gain		+Gain	Elevation	C4		D -1	C:11		
<u>MOKELUMNE</u>	n Feet	-Loss	Ac Et	-Loss	Feet Feet	Storage Ac-Ft		Release <u>Cfs</u>	Spill <u>Cfs</u>		
<u> </u>			<u>Ac-Ft</u>		<u></u>	<u> </u>					
Pardee	555.41	0.49	177660	1000	567.65	203795		194	0		
Camanche	218.98	-0.05	302160	-320	235.5	417120		330	0		
EAST BAY	572.02	0.11	56110	0.0	576.14	50060		0	0		
Briones	572.03	0.11	56110	80	576.14	58960		0	0		
Chabot	225.77	0.07	9850	20	227.25	10350		0	0		
Lafayette	435.68	0.06	2690	0	449.16	4250		0	0		
San Pablo	293.68	0.35	23290	220	313.68	37915		0	0		
Upper San Leandro	455.83	0.26	<u>35790</u>	<u>180</u>	459.98	<u>38905</u>		0	0		
Total East Bay Res.			<u>127730</u>	<u>500</u>		<u>150380</u>					
TOTAL SYSTEM STORAGE			607550	1180 771295							
DISTRIB	UTION SY	STEM		MOKELUMNE SYSTEM							
DISTRIBUTION RESERVOIRS				AQUEDUCT DELIVERIES							
		Storage	Operating			<u>MG</u>		Flow Con	ditions		
		<u>MG</u>	Capacity		Line 1	30.3		THROT	TLE		
Today		351	720		Line 2	48		GRAV	ITY		
Total Previous Day		<u>369</u>			Line 3	<u>44.2</u>		<u>THROT</u>	TLE		
Total Change		-18			TOTAL	122.5		190 0	Cfs		
					FSCC to MOI	•	JCTS (Mea	asured at Bra	andt), MG		
WATER PRODUCTION		Million	Capacity		Mok 1	0					
AND DEMAND		<u>Gallons</u>	<u>MGD</u>		Mok 2	<u>0</u>					
Lafayette WTP		9.8	25			0	MG				
Orinda WTP		73	190		RIVER FLOV	VS AND RI	ELEASES		Cfs		
San Pablo WTP		0	· · · · · · · · · · · · · · · · · · ·		Mokelumne R				1949		
Sobrante WTP		8	50		Pardee Reserv	oir Inflow			894		
Upper San Leandro WTP		0	45		Pardee Releas	e to Caman	che Res.		194		
Walnut Creek WTP		15.2	90		Pardee Releas	e to JVID			0		
								330			
TOTAL SURFACE PRODUCTION 106		430									
Miscellaneous(Estimated		0.4			PG&E CO. ST	TORAGE (A	Acre-feet)	M .			
TOTAL WATER PRODUC		<u>106.4</u>				G.	CI	Maximum			
Change in Distribution S		-18				Storage	Change	Capacity			
Wash Water from Distrib	oution Sys.	1.1		Old Re	eservoirs	9686	411	26560			
SYSTEM DEMAND		122.9			orings Res.	9359	1264	141857			
East-of-Hills Demand		21.4			Bear Res.	<u>23467</u>	<u>418</u>	<u>52025</u>			
West-of-Hills Demand		101.5		Total		42512	2093	220442			
RAW WATER TRANSM		PRECIPITATION (Inches)									
	I <u>NPUT</u>	<u>DRAFT</u>			THIS Y	EAR_		AVERAGI	E YEAR		
Briones Res.	39	0									
San Pablo Res.	36	25	STATION			This	Season	Season	Season		
U. San Leandro Res.	0	0			<u>Today</u>	<u>Month</u>	to-Date	to-Date	<u>Total</u>		
			USL WTP		0	2.23	13.16	15.27	25.33		
TOTAL	75	25	Orinda W7		0	4.56	18.35	18.93	32.06		
REMARKS	,-		Lafayette F		0	2.11	9.48	16.88	28.18		
WID Canal Diversion = 0 o	efs		_		0	2.83	11.58	13.88	23.02		
Mokelumne River below WID = 310 cfs		Walnut Creek WTP Camp Pardee		0.01	1.58	7.46	12.05	21.56			
MIORCIGITITIC KINEL DEIOW V	א 110 – סוני	113	Salt Spring		0.01	2.77	17.04	25.73	45.51		
			San Spring	-				43.13	чЭ.Э1		
PG0 F 1			CAPLES LAKE (7,830 FT) DATA								
PG&E data as of 4:00 pm previous date.		g 5	.1	Today		Average					
All other data as of midnig			Snow Dept		48 Inches		65 Inches				
WTP capacities are sustainable rates.		Water Con	ient	13.4 Inches	21	.7 Inches					